



# **AET Guiding Principles**



- Maintain Existing Toll Rates
- Encourage FasTrak for Frequent Customers
  - Accommodate Cash Preferred
  - Leverage Existing Hardware & Software
- Accommodate Infrequent Customers





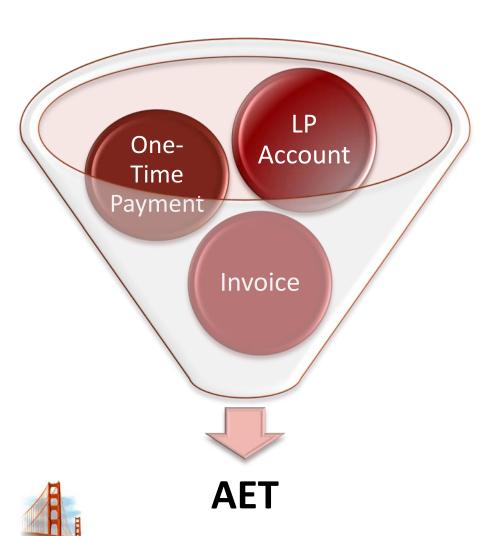
# **AET Planning**

- Development of Financial Model
- Definition of New Account Types and Payment Methods
- Change Order Specifications for Lane and CSC
- Roadway Signage Plan Development
- Marketing
- Cash Payment Network Definition and Implementation



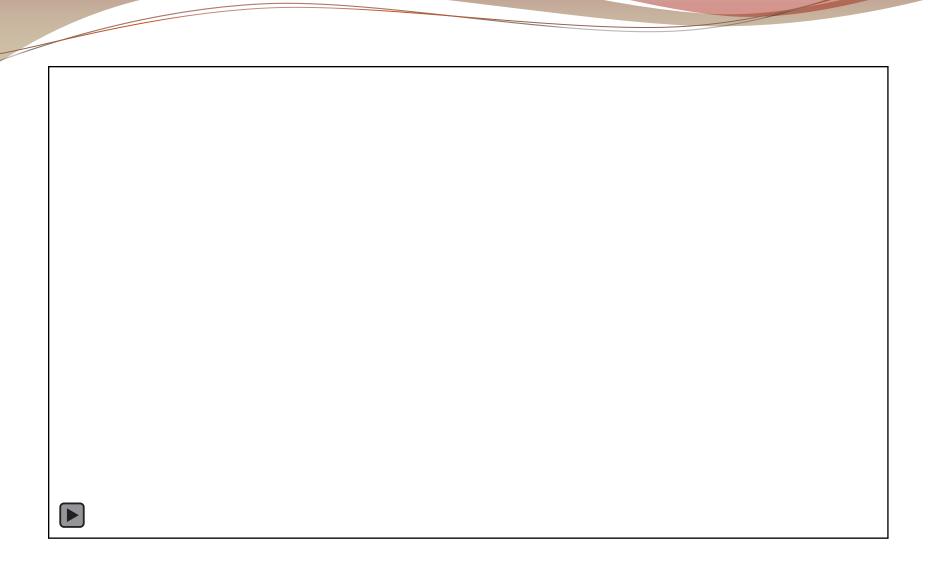


## **AET In Action**



- One new Account Type
- Two new Ways to Pay







## 3 Layered Management Approach



advised on overall project

### **Steering Committee**

General Manager, CFO, Bridge Manager, Program

### **Project Team**

Agency staff, Project Management, Consultant team, Contract staff





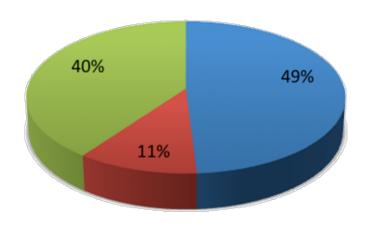
## Soft Launch

- New AET Functionality Live
- No change to cash collection
- Marketing Ramp-up
- Extensive User Testing
- Allowed us to tweak new functions
  - Cash Payment Network
  - Customer Correspondence





## One-Time Payments



- Total FasTrak Accounts
- Total LP Accounts
- Total One Time Payment

- Short-term Alternative to an "Account"
- Pay As You Go
- Targets
  - Significant visitor market
  - Occasional user
  - "Invoice worriers"





## **ETC Market Share**

Significant FasTrak Market Share Increase

Before AET: 70% overall

After AET: 81% overall

- New Accounts
- Conversions to FasTrak







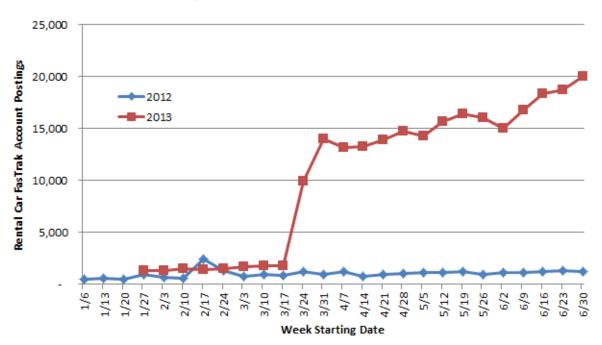
## Customers Using Rental Car Programs

### % of Total Traffic

- Before AET 0.5%
- After AET 4%

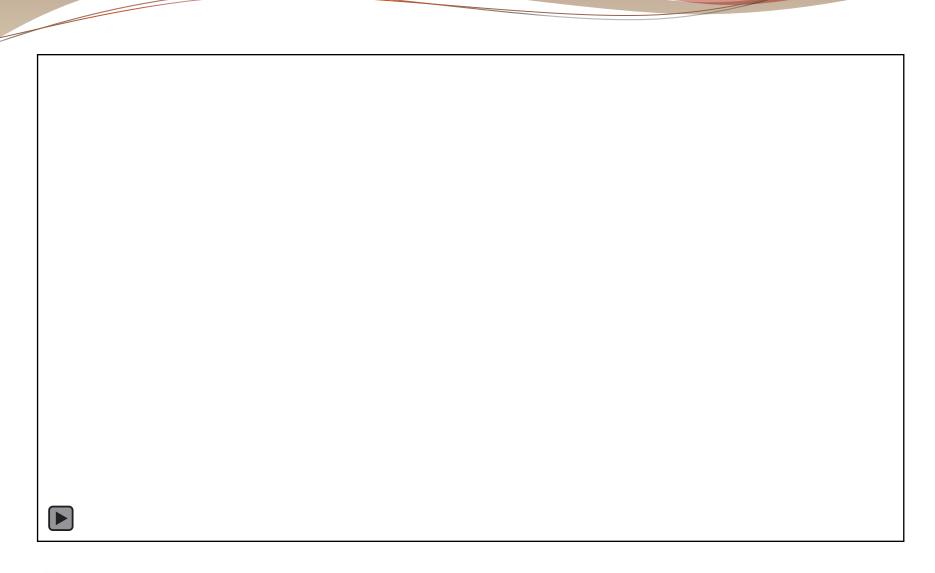
- Lessons from others:
  - Get out in Front

### Weekly Rental Car FasTrak Transactions













## **Brand Association**

- A conversion has many messages
- What message does the brand convey?
- Desire to differentiate from ETC
  - In parallel explain customer options
- Key customer outreach "How to pay your toll"

# PAY-BY-PLATE





Invoice Processing Department P.O. Box 26879, San Francisco, CA 94126 www.bayarenfastrak.org 877-BAY-TOLL (877-229-8655) Fax 415-956-1663 TDD/TTY 415-486-2492

GOLDEN GATE BRIDGE

### TOLL INVOICE FOR TRAVEL ON THE GOLDEN GATE BRIDGE



0000002-0000005 APPRT 001 ----- 021221 INV LISA SURNAME



INVOICE NUMBER: INVOICE DATE: 01/23/2013 TOTAL AMOUNT DUE: \$6.00 DUE DATE: 02/13/2013



Welcome to the Golden Gate Bridge All-Electronic Tolling system! You are receiving this invoice because cash is no longer accepted at the Golden Gate Bridge toll booths and we have no record of payment for your recent crossing(s).

You can SAVE TIME AND MONEY by opening a FasTrak account! See FAQs for details.

#### Golden Gate Bridge Toll Transactions for: LICENSE PLATE: CA 5BFX053 VEHICLE MAKE: FORD

Toll(s)	Returned Check Fee (if applicable)	Total Amount Due
\$6.00	\$0.00	\$6.00

(Detailed toll transactions are shown starting on the reverse side.)

INVOICES NOT PAID IN FULL BY THE DUE DATE WILL RESULT IN ISSUANCE OF A NOTICE OF TOLL EVASION.

Notice of Toll Evasion will include a \$25 penalty for each penalties. Toll Evasion (violation) penalties. Toll Evasion (violation) penalties. Toll Evasion (violation) penalties are pursuant to California Streets & Highway. Code (Section 30843 et seq.) and California Vehial Code (Section 23302 et seq.).



r (Make checks payable to Pay-by-Plate and use the Courtesy Reply Envelope) ASH. A Fee of \$25 will be assessed for any returned check.

01232013021320131212800004000635

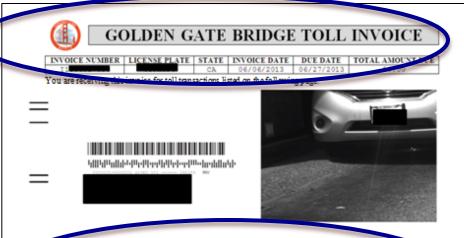
## Invoice Design

- Original design based on violation notice
- Paystub at the bottom
- Payment options on the back

### Result?

 Higher than expected check volume





PAYMENT OPTIONS			-
PAY ONLINE	PAY BY PHONE	PAY BY MAIL	
www.bayareafastrak.org/invoice	(877) 229-8655 Press Option 3 at the Main Menu	See Payment Coupon Below	

ice of Toll Evasion will include a \$25 penalty for each unpaid toll. Further payment delays will result in additional penalties. Toll Evasion (violation) policies are pursuant to California Streets & Highways Code (Series 2004) et seq.) and California Vehicle Code. (Series 2004) et seq.)

Invoices not paid in full by the due date will result in the issuance of a notice of toll evasion (violation) plus a \$25 penalty for each transaction.

You can save time and money by opening a FasTrak account! Visit <u>www.bayareafastrak.org</u> for more information and to sign up today!

If paying by mail, raturn this portion with your paymant.

OLDEN GATE BRIDGE TOLL INVOICE Plate: 1ABC123 Amount Due: \$6.00

AYMENT COUPON Invoice Number: 112345678 Due Date: 06/27/2013

AVE TIME - PAY ONLINE: WWW.BAYAREAFASTRAK.ORG Amount Enclosed: \$

Golden Gate Bridge Toll Invoice Processing Department P.O. Box 26879 San Francisco, CA 94126

First Name Last Name 123 Main St San Francisco CA, 94123

GOLDEN GATE BRIDG

IL ADDRESS

checks payable to Pay-by-Plate and use the Courtesy Reply Envelope. Please include your invoice number on your check.

IOT SEND CASH. A fee of \$25 will be assessed for any returned check.



Page 1 of 2

## Invoice Redesign

- Made GGB more prominent
- Listed Payment Options up front
- Highlighted added fees for non payment

### Goals?

- Clear direction
- Drive payments online & on phone



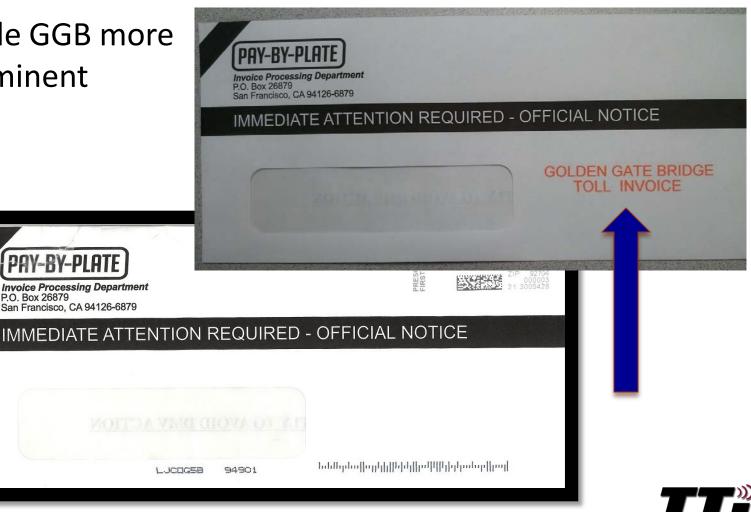
## **Envelope Updates**

PAY-BY-PLATE Invoice Processing Department

San Francisco, CA 94126-6879

P.O. Box 26879

Made GGB more prominent



TECHNOLOGIES, INC.

Making mobility happen.



## Payment Period Flexibility

- 3 day grace period before invoice issued
- 21 days to pay invoice
- 5 7 days processing period BEFORE escalation

### Goal?

- Configurable timeframes
- Allow in-transit payments to be received and applied
- Allow sufficient payment processing time





## **Extensive User Testing**

- Every account type established
- Every payment method tested
- All business rules assessed

All Cash Payment locations vetted





## Summary

- Traffic moving smoothly through the toll plaza, weekend backups are now a thing of the past
- Take a step back and look at the big picture



