

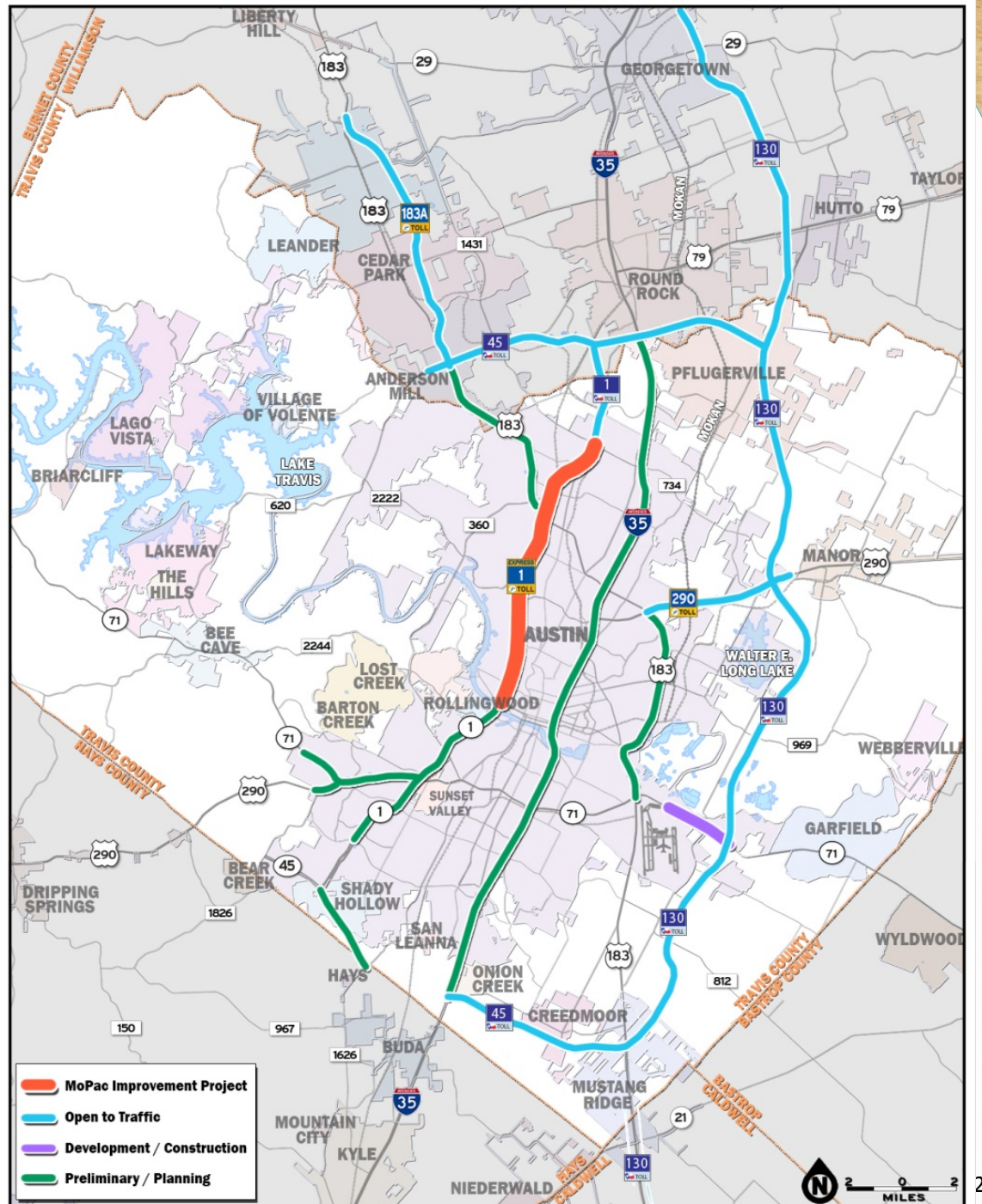
Finance/Funding Track

Managed Lanes:
Planning and Implementing Projects
in a Changing World



Will Conley
Commissioner, *Hays County Texas*
Chair, *Capital Area Metropolitan
Planning Organization (CAMPO)*
San Marcos, TX

Central Texas Regional Toll Network



MoPac Improvement Project Public-Public Partnership Funding

- Inter-local Agreement (ILA): Mobility Authority and MPO
- \$130 million Grant amount
- \$230 million Regional Infrastructure Fund (RIF) created
 - Payments begin two years after project opening
 - 25 year payment schedule with slow ramp up
 - Control and use of funds remains with MPO
- ILA renegotiation if revenue fails to meet projections
- Mobility Authority can use remaining toll revenue, after annual RIF payment, for transportation projects