

here's what we can tell you

it's hard to turn back



consistency is key



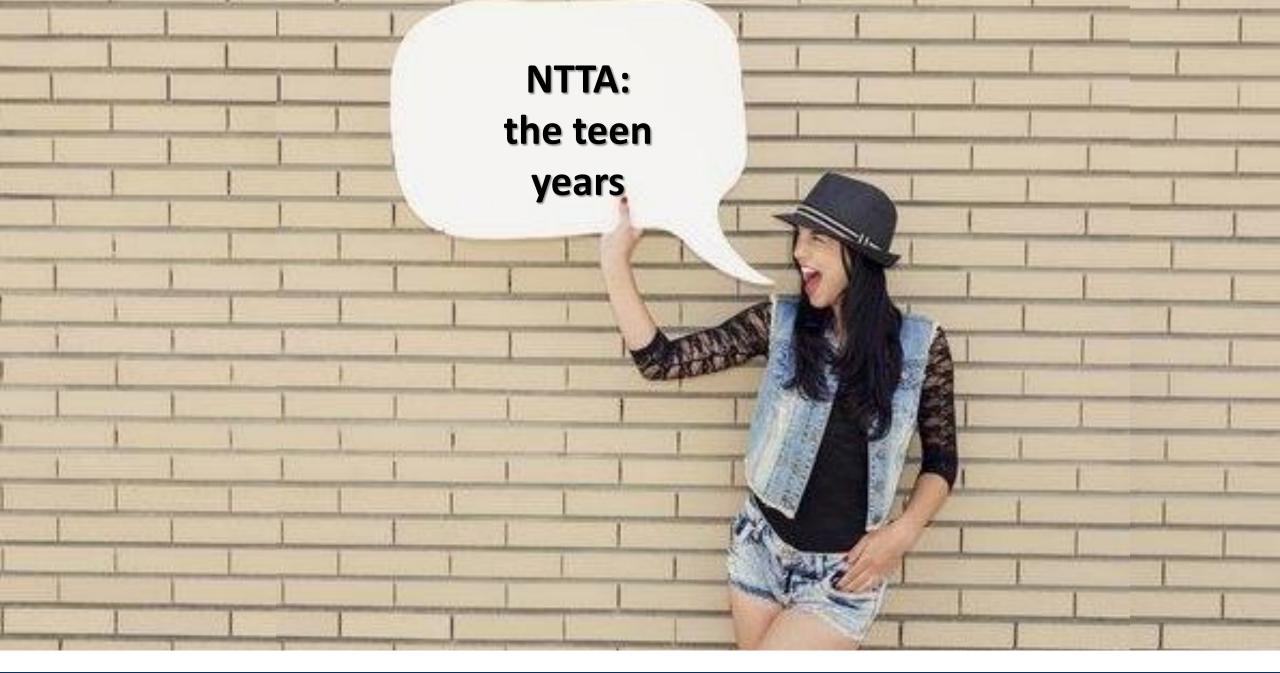
Early adoption is not always easy

1

talk straight with customers & employees









All-electronic tolling today

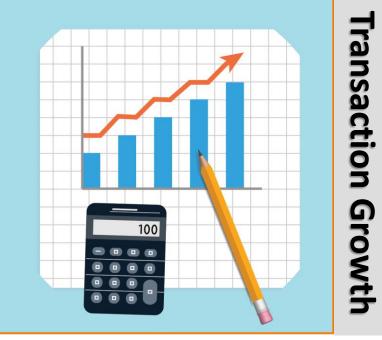
just the facts

- Years as AET system
- Daily transactions2.0M
- Daily video transactions 450K
- TollTag/video split 78/22
- AET payment model:
 - Initial invoice (no fees)
 - Late notice (1st notice of nonpayment)
 - 2nd notice of nonpayment
 - Collection agency (3rd notice of nonpayment)
- Toll enforcement
 - JP courts (citation)
 - Vehicle registration block
 - Vehicle ban
 - Vehicle impoundment

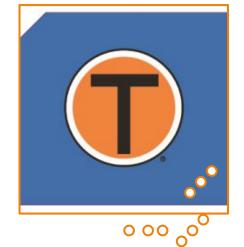


the customer





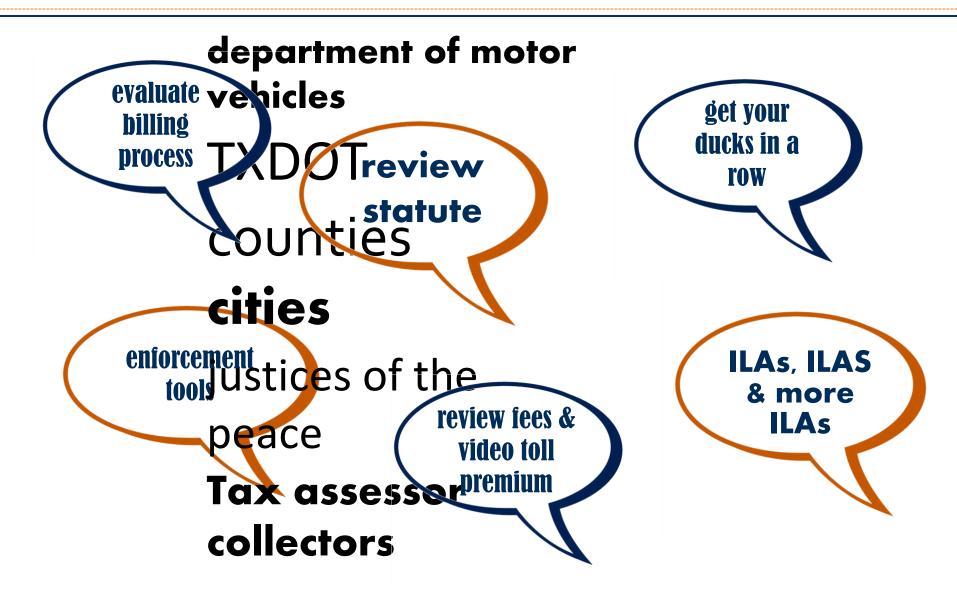
on your good customer







legislation and politics



collections

volume

lots more bills & contacts

consistency

get your billing in order

humans

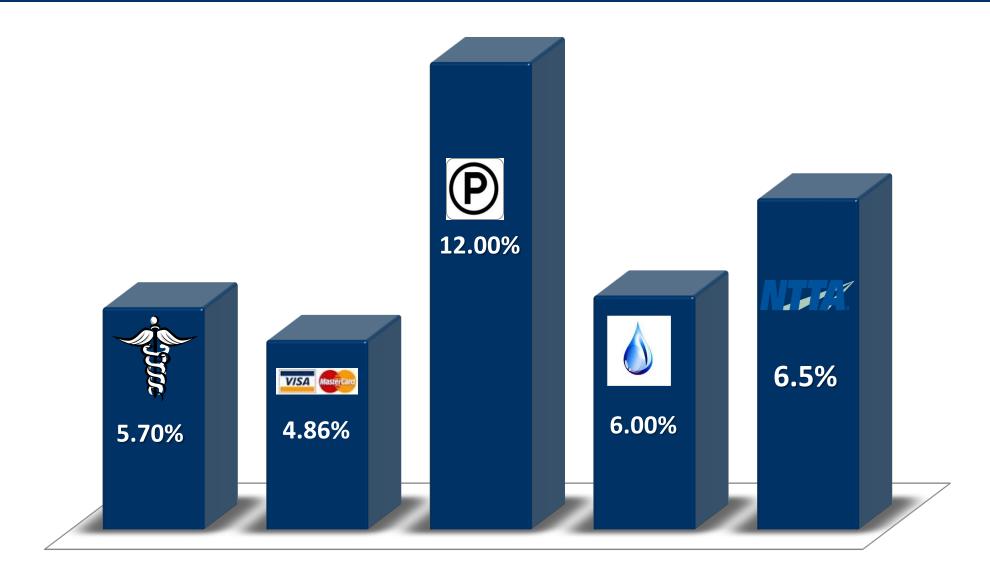
 overestimate what folks will do to avoid tolls

budget

anticipate steep increases



measure performance









North Texas Tollway Authority

Our Mission

❖ Provide a safe and reliable toll road system ❖ Increase value and mobility options for customers ❖ Operate the Authority in a businesslike manner ❖ Protect our bondholders ❖ Partner to meet our region's growing need for transportation infrastructure

