



Implementing a Customer Centric Video Toll Program

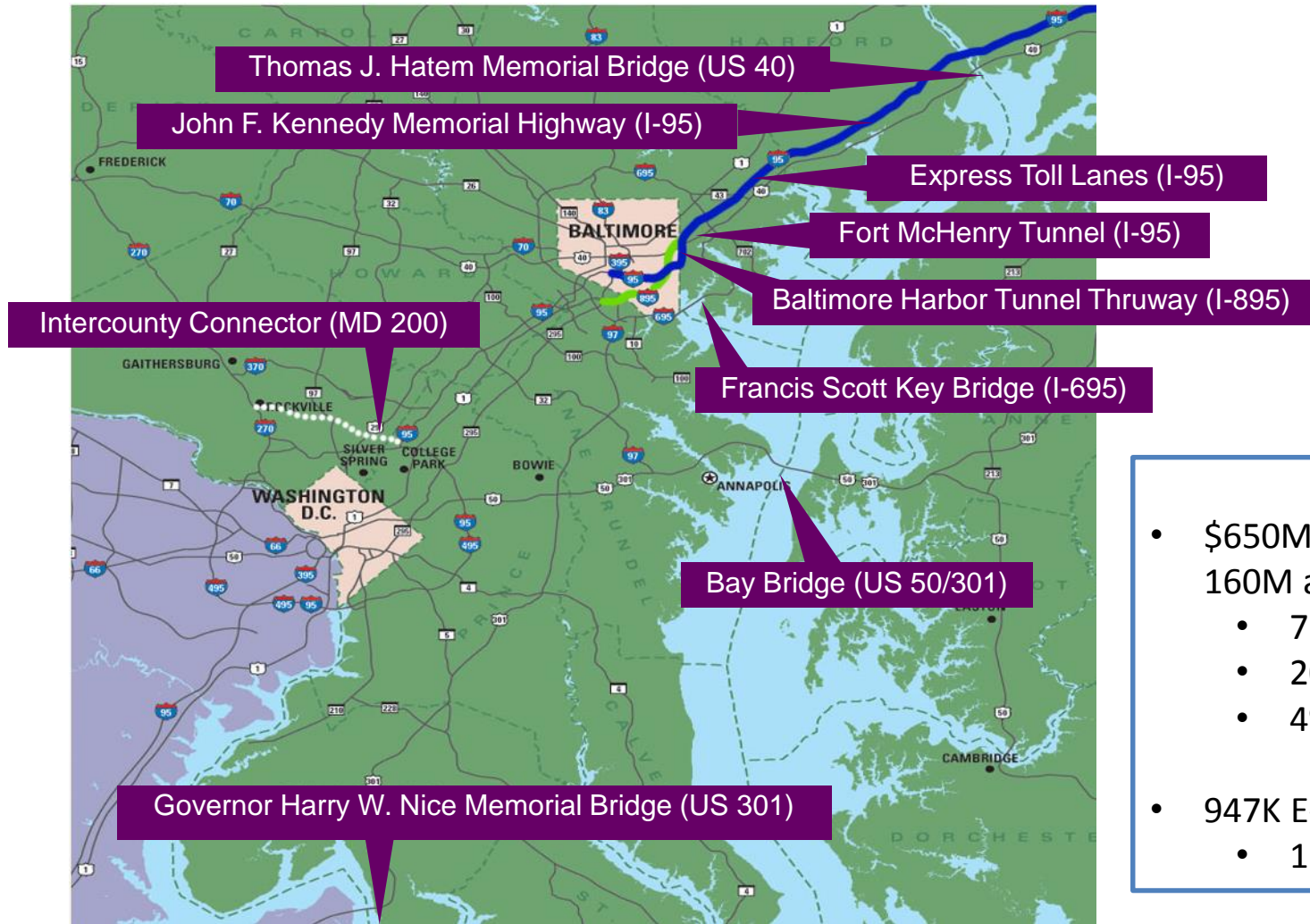
Maryland Transportation Authority

**IBTTA – AET Conference
Boston, 2016**

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Maryland Transportation Authority (MDTA)



- \$650M annual revenue & 160M annual transactions
 - 76% E-ZPass®
 - 20% Cash
 - 4% Video
- 947K E-ZPass® Accounts
 - 1.5M transponders

Violations Enforcement - 2010

Toll Facilities

- Traditional toll plazas with designed Cash and E-ZPass lanes
 - 79 total lanes, 4 are free-flow lanes
- No All-Electronic Tolling

Violations

- Unpaid tolls were manageable
- Unpaid debt referred to the State Collection Unit

Enforcement

- Disconnect between the State statute, video toll operations, and enforcement actions

Goals



- 1. Legitimize video tolling**
- 2. Payment opportunities**
- 3. Establish enforcement and collection processes**
- 4. Customer service**
- 5. Reciprocity with other toll agencies**
- 6. Automated processing**
- 7. Cost alignment**
- 8. Maintain throughput**

Legislation: HB420 & HB1241

Customer Centered

Allow image based tolling (video tolling) at all facilities

Tolls only become violations if unpaid after the due date

Provide payment period before assessing civil penalty

Provide appeals process through courts

Cost Recovery

Video tolls are assessed a 50% surcharge

(Min \$1, Max \$15)

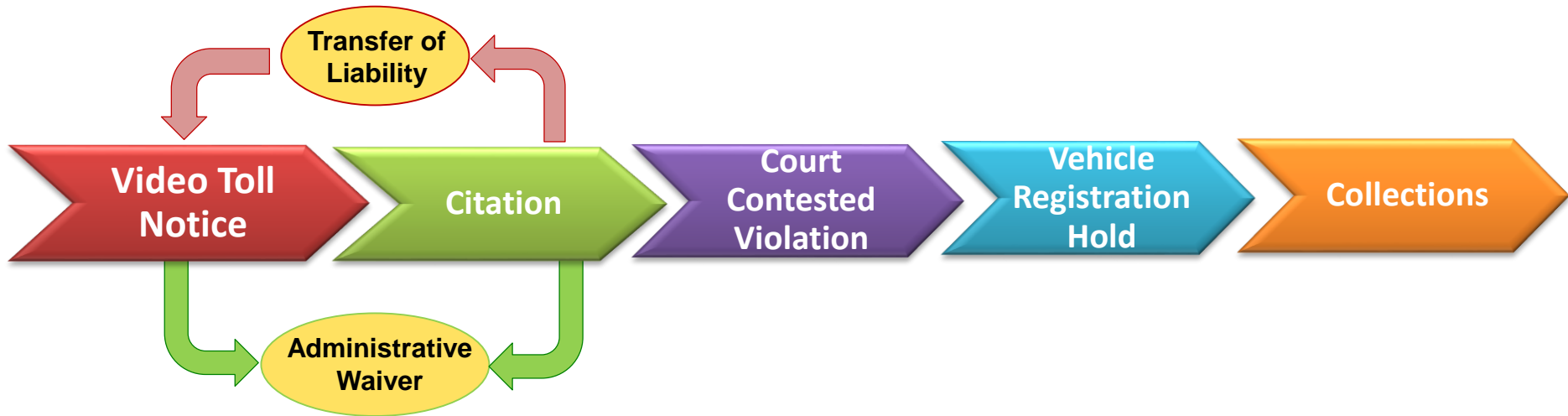
Civil Penalties cover cost of enforcement and lost revenue

Improve Payment Rates

Enforce with a civil penalty of \$50 for unpaid tolls after 30 days

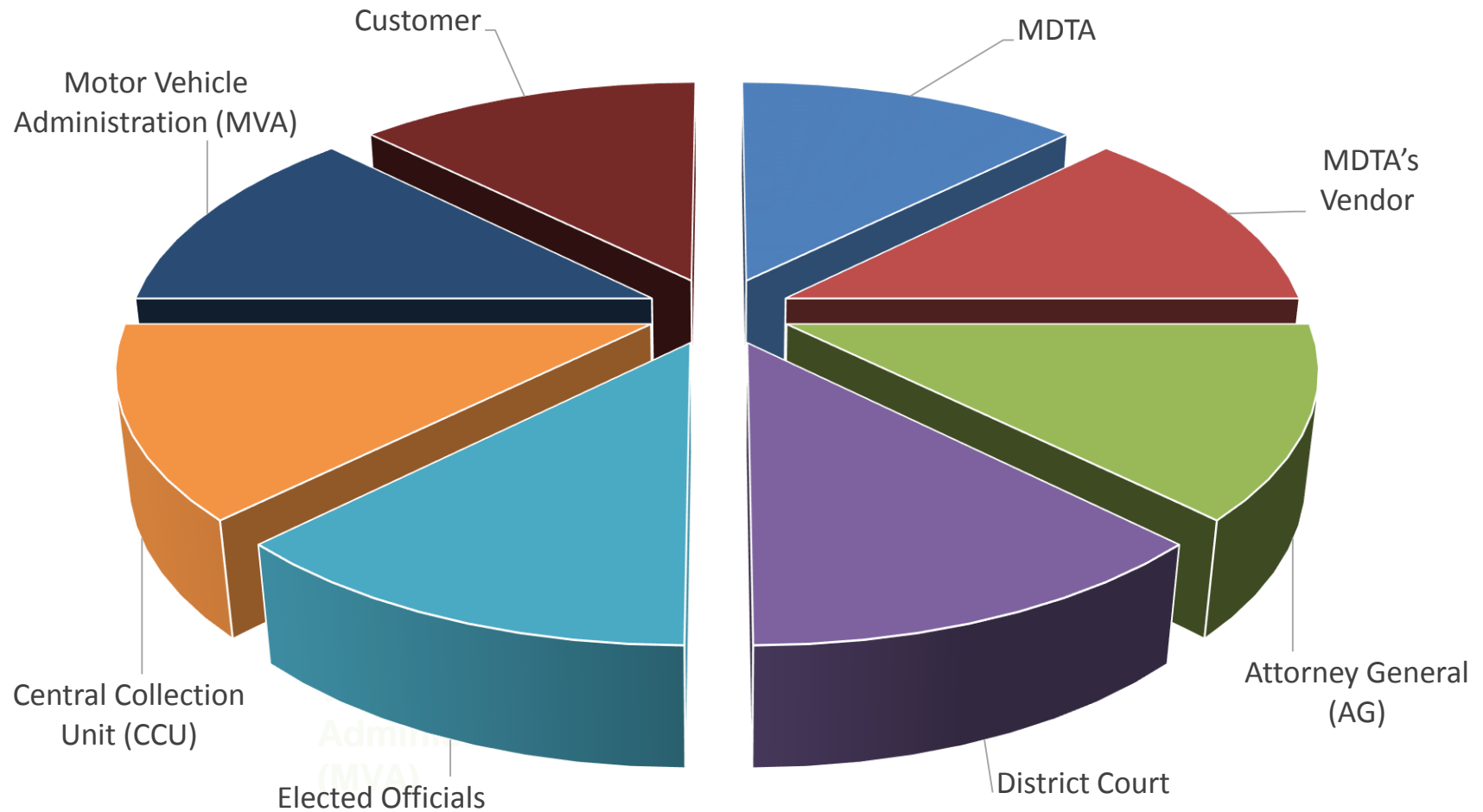
Increase enforcement to include registration holds, suspension, and referral to collections at different levels of severity

Video Toll Process



| | Annual Transactions |
|-------------------------|---------------------|
| Video Toll Notices | 6.4 Million |
| Citations | 2.2 Million |
| Contested Tolls (Court) | 28 Thousand |
| Registrations Flagged | 900 Thousand |
| Collections | 1.0 Million |

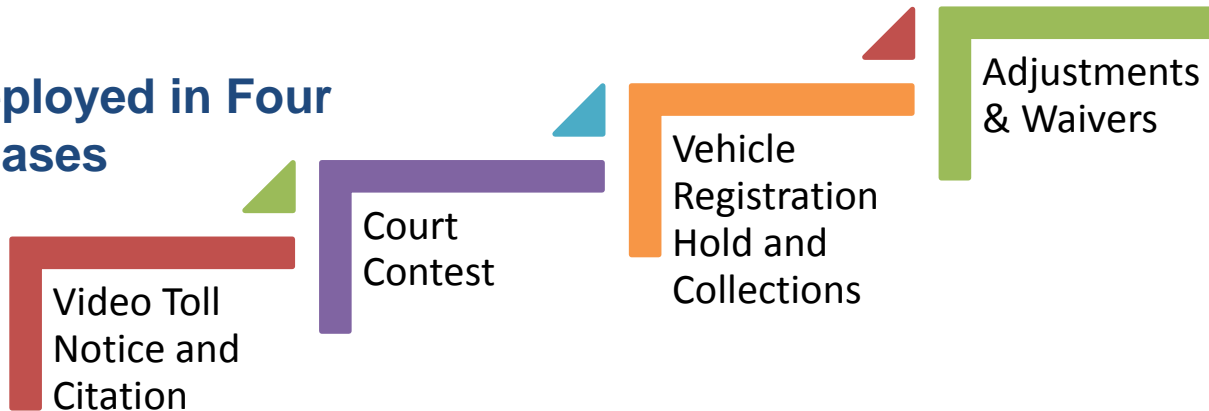
Stakeholders



Any of the stakeholders could have put the entire enforcement process at risk

Design and Deployment

Deployed in Four Phases



Benefits

- Incremental benefit from each module as it was deployed
- Ability to make adjustments based on lessons learned resulting in a better process overall
- Better management and reaction from key stakeholders, in some cases one at a time, resulting in buy-in

Challenges

- Extended timeline to deploy entire system
- Higher cost than projected
- Extended customer learning curve attributed to build-up of enforcement actions, resulting in large debts for non-responsive customers

Lessons Learned

- **Enormous demand on staff**
- **No such thing as over communicating or educating—early and often**
- **Plan for customer service impacts**
- **Manage short- and long-term expectations**
- **Be aware of over complicating**

Conclusions

Our Approach

- **Balance** the needs of all stakeholders
- **Align** our statute with industry design in video tolling
- **Treat** all roadway users as valued customers
- **Recognize** video tolls as valid payment method and
- **Enforce** violations after non-payment



Our Team

Special thanks and acknowledgement to a highly dedicated group of people who have made this endeavor such a success:

- MDTA E-ZPass Operations Leadership & Staff
- Project Management Team
- Account Specialists and Customer Service Representatives
- Legislative Office

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